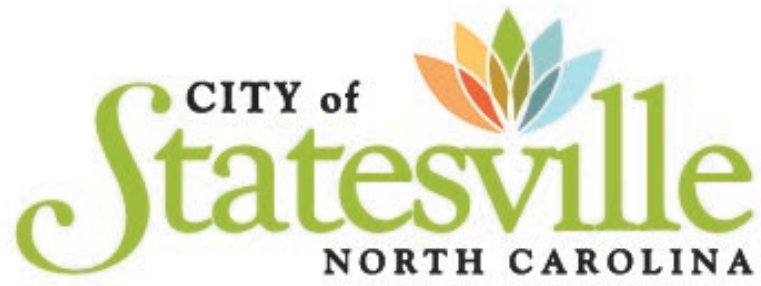




City Manager Report

Ron Smith | July 13, 2026



Police Department Expansion Construction Update

PD Expansion

- Roof top HVAC units to be installed this week
- Brick to be completed soon

Parking Garage

- Elevator delivery delays pushed the completion to end of November





- Design submitted to TRC
- Moving toward GMP in the Spring
- Financing discussion at Fall Session



Municipal Operations Center



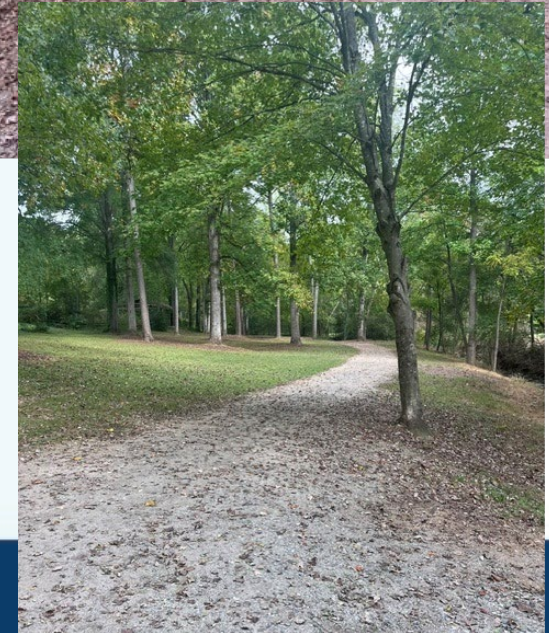
Cochran Street Rec Center



- Major renovation components:
 - Padded flooring in the cardio and weight rooms
 - Gymnasium floor repairs
 - Wall padding
 - Basketball goal adjustments
- Fitness equipment scheduled for delivery in late October
- Remaining work includes co-working space furniture, television installation, additional plumbing

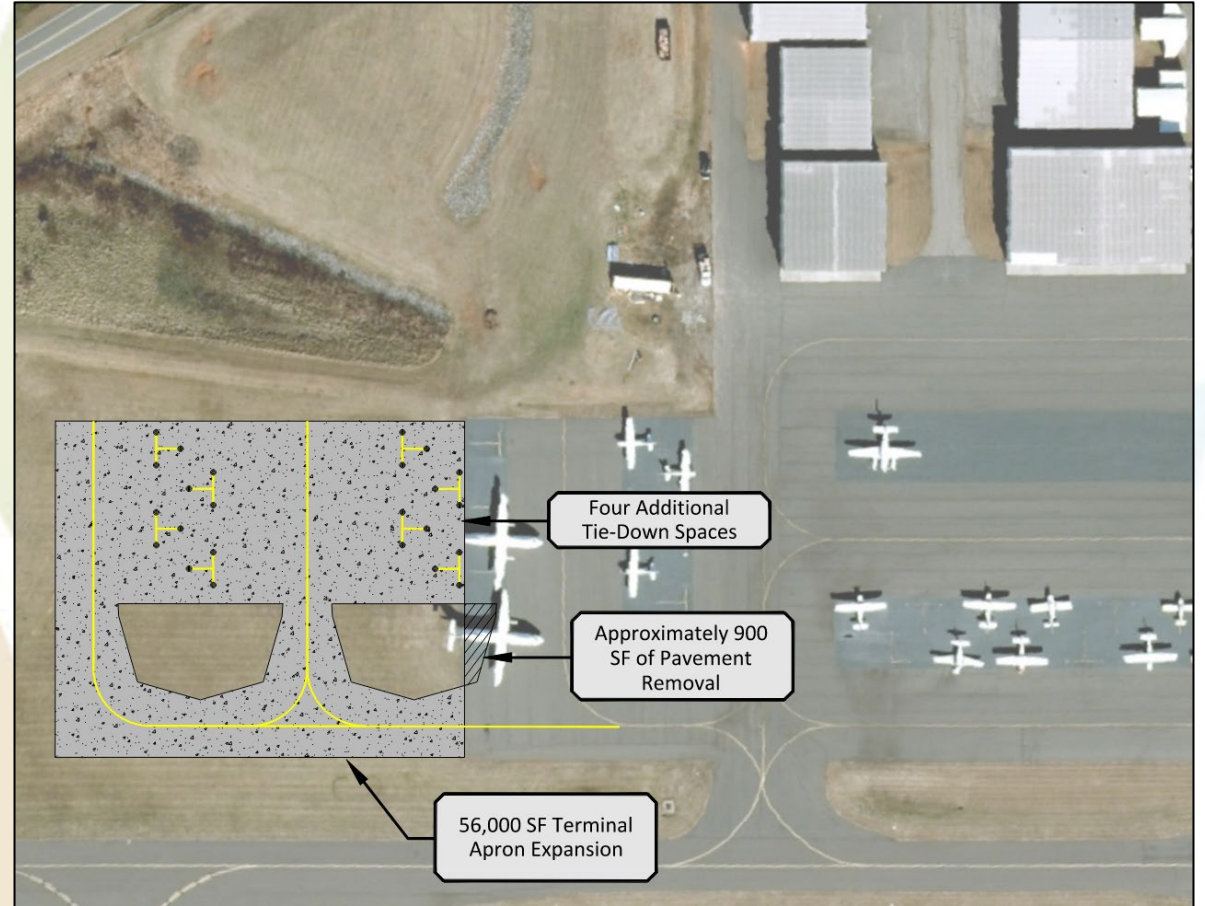
Newtonville Park

- Installation of pickleball courts is completed
- Disc Golf course installation scheduled for November
- Walking trail expansion remains



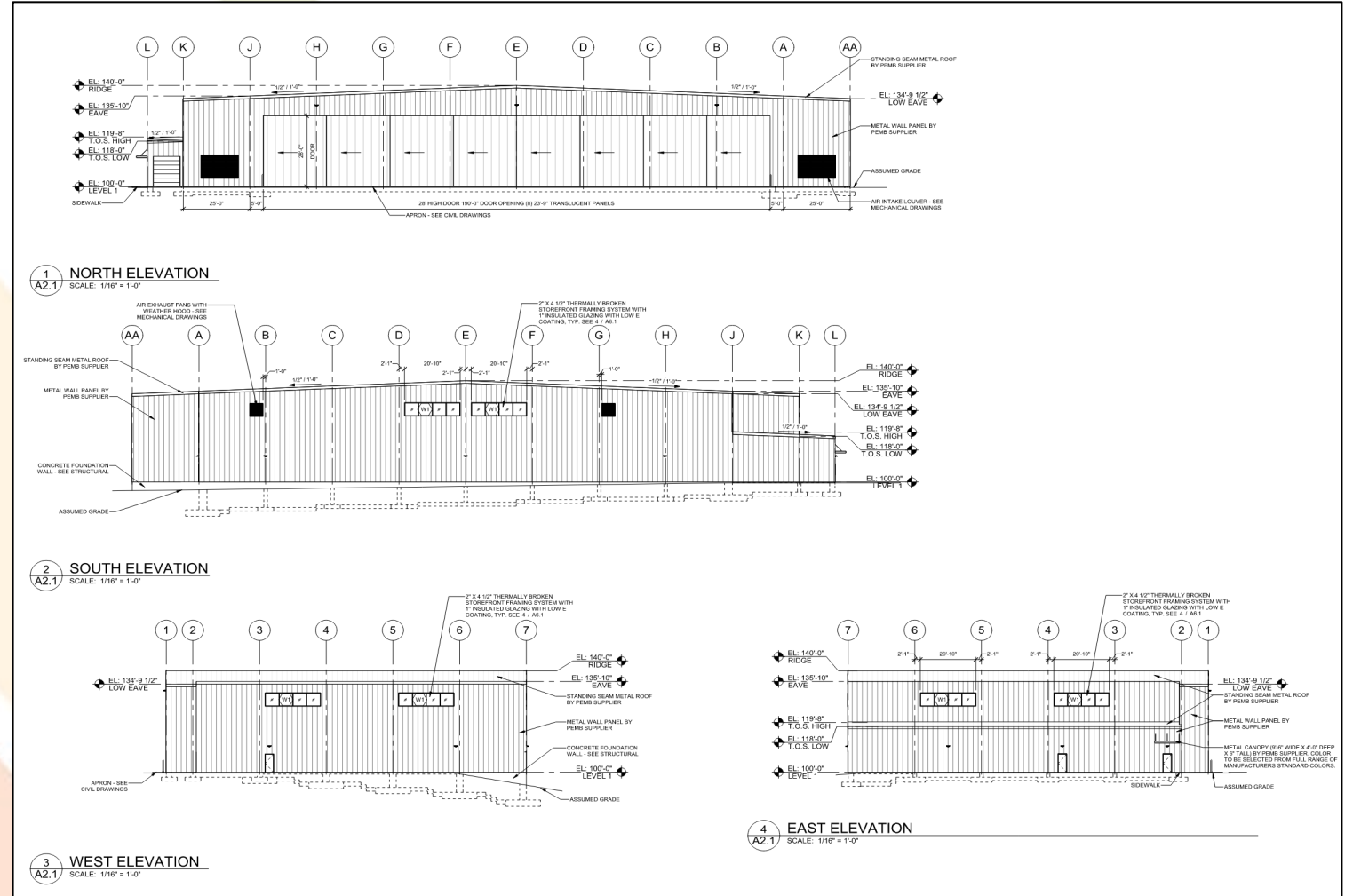
Airport Apron Expansion

- NCDOT has awarded funding for the project, and permitting updates are underway.
- The project is being prepared for bidding, with construction expected to take approximately three to four months.



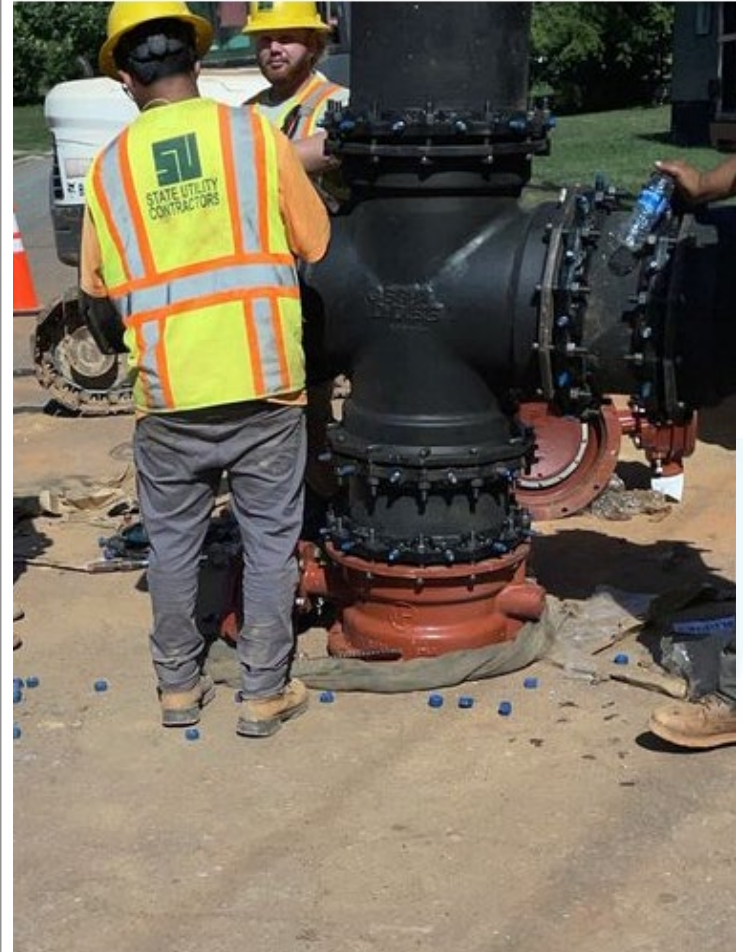
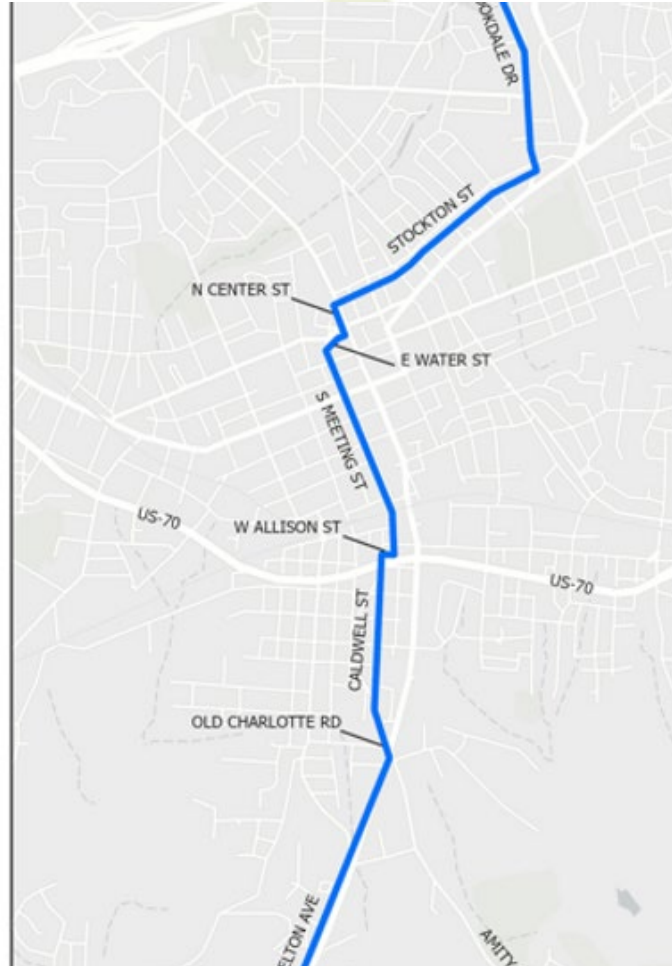
Victory Air Hangar (East Corporate Area – Phase 2)

- Project awarded to the low bidder – Garanco, Inc.
- Preconstruction meeting this Friday
- Lead time for metal building is 4-5 months
- Have already started work on contractor's requests for information so the building submittals can begin



Waterline Spline

- Fourth partial (in-service) approved by DEQ.
- Project at 90% completion
- Five points stub connection under construction.



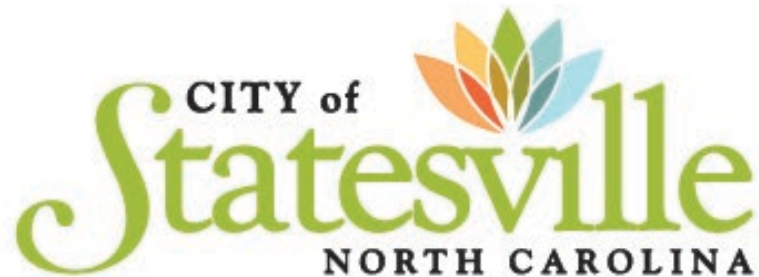
Other Public Utilities Projects

3rd Creek Sewer Extension

- Project staking and limits of construction clearing began week of September 14th
- Notice to proceed date has been set for October 19th (mobilization a week earlier)

Inflow/Infiltration Study

- Flow monitoring completed and targeted manhole inspections underway
- Identifying rehabilitation needs and preliminary basis for construction projects
 - To date (identified, estimated): \$4.2M in repair costs
 - First CIP placeholder (\$1.7M) in FY 28



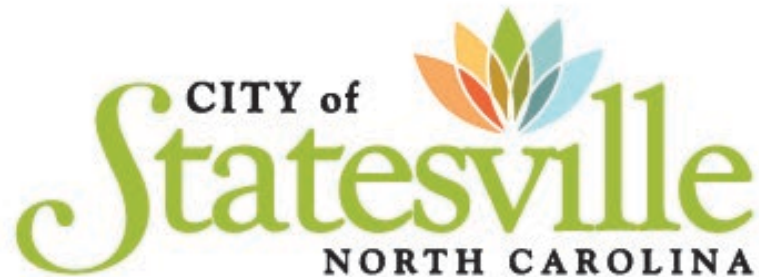
Public Wifi Project

- Exterior WiFi access points have been installed at the Cochran Street Recreation Center, and work is underway to extend the building's guest network to the surrounding outdoor areas.
- WiFi is also operational at the Statesville Leisure Pool, where the guest network will be extended before the pool reopens.
- A site survey of the Statesville Soccer Complex is scheduled for November 11. This location will serve as the first full rollout of the City's free public WiFi service.

Public Works Update

- The Flats should be done by the end of next week
 - REV/Building Maintenance will decide on street furniture and plantings
- Downtown Water Leak
 - Streets will work to fix the brick once the leak is repaired by Water/Sewer Maintenance





North Race Street Repaving

- NCDOT's Contractor should begin operations this week. It should take approximately 2 weeks
- Night work only
- Vehicles cannot be parked on the road during the repaving project

City Council Committees Update

- **Land Use Committee (TN, KP, TR, DH)**
 - Working on Batched Text Amendments and Updating the Use Table
 - Plans for reviewing the Land Development Plan
 - Next meeting 10/19
- **Utilities Committee (DJ, LP, TR, DH)**
 - Reviewing Sewer territory issues
- **Economic Development (AL, DA, JP, DH)**
 - Working to augment the Strategic Plan
 - Focused on strengthening the economic development efforts of the city overall
 - Next meeting 10/14

Key Dates

- October 8 – SPD National Night Out
- October 10 – Levitt AMP Music Concert Series
- October 16-18- Carolina BalloonFest
- October 22 – Fall Planning Session
- October 24- South Statesville Community Meeting
- October 28 – Downtown Trick or Treat



